

# Safety \* Service \* Satisfaction



**Forest Health and Water Supply  
Protection Project**



**Core Services  
Maintenance Facility**

# Key Considerations

- \* **City asking for direction from voters on two individual projects.**
  - \* **Forest Health and Water Supply Protection Project @ \$10 million**
  - \* **Core Services Maintenance Facility @ \$14 million**
- \* **Will the approval of these projects increase my tax rate? No**
  - **The City will issue new bonds as old bonds are repaid.**
  - **If the bond fails, Council will discuss tax rate decreases or debt payment acceleration as bonds are repaid.**



# Bond #405: Forest Health and Water Supply Protection Project

## *What's the Problem?*





**Two watersheds  
One community**

**Two issues  
One solution**

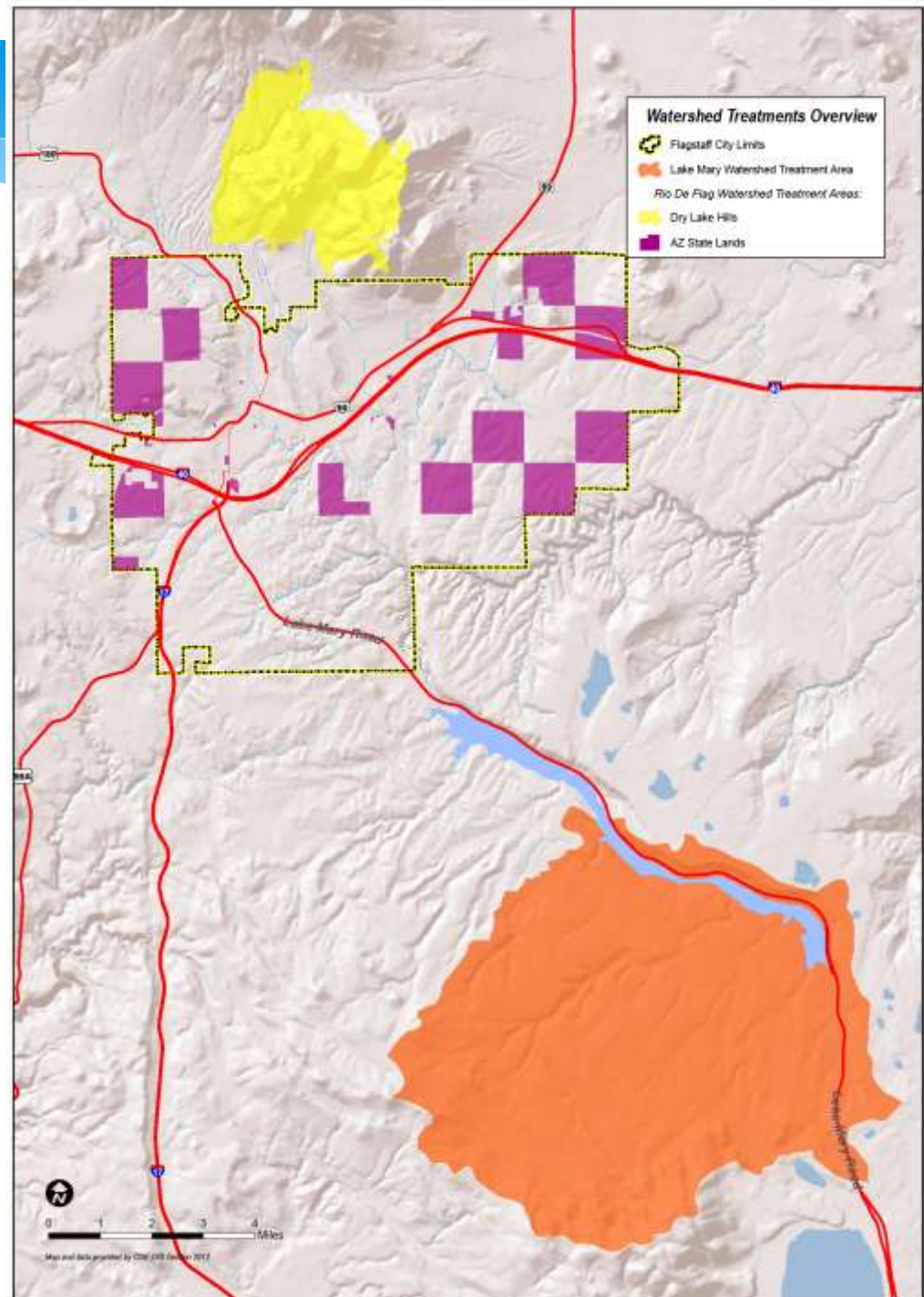


**Rio de Flag: Focus is on  
preventing post-fire  
flooding**

- Dry Lake Hills
- State land

**Lake Mary: Focus is on  
protecting water quality  
and storage capacity of  
the lake**

October 2012

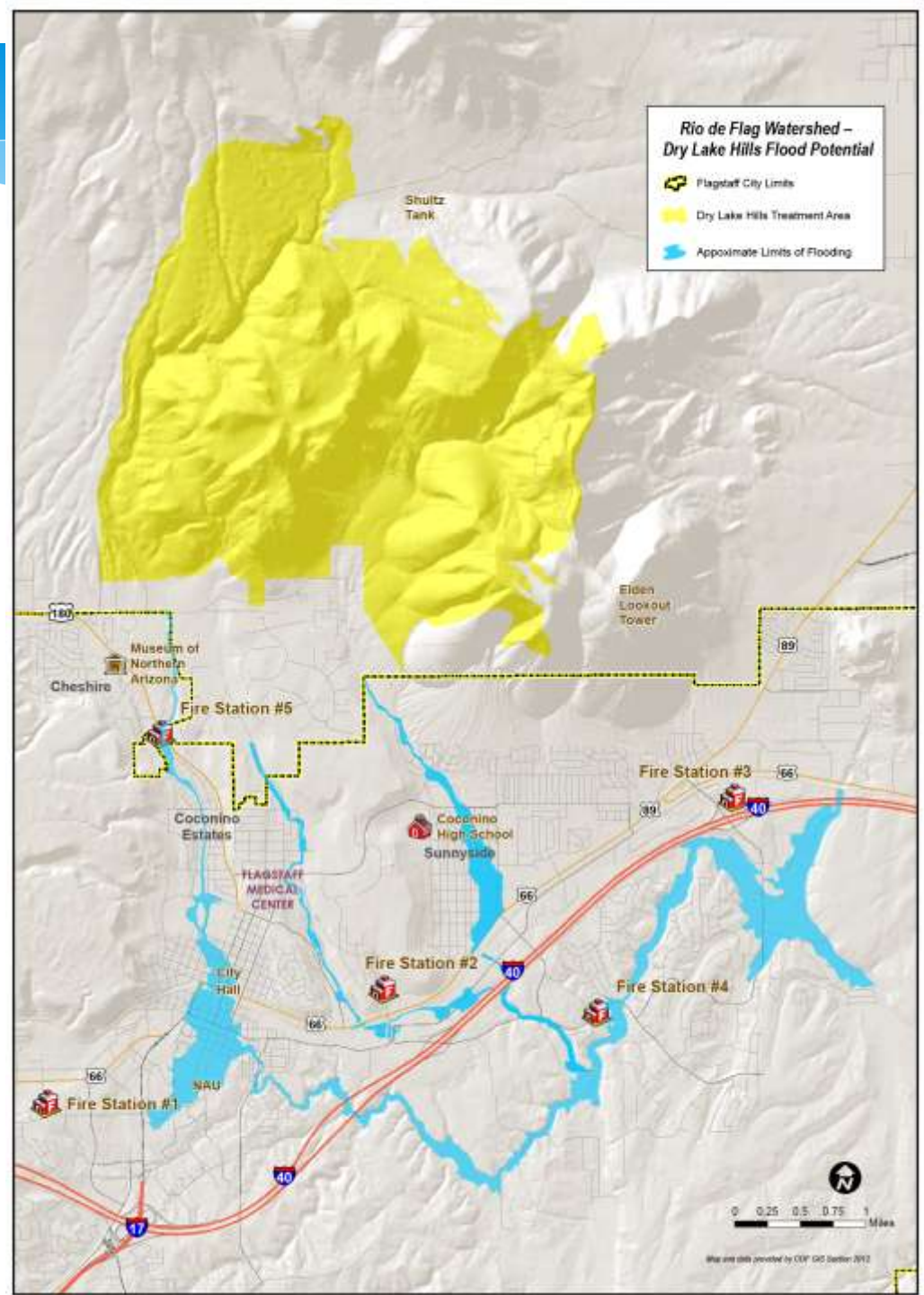


# Dry Lake Hills

## Flood Potential



October 2012







# Bond #405: Forest Health and Water Supply Protection Project

## Why Now?

### **Known's:**

*Fire and flood threat is certain and annual*

*State and Federal funding is uncertain*

*Forest treatments in these two watersheds not planned to occur at all, or scheduled ten (10) years or more into the future*

**Short-term financial impact is substantial:**

*Large fire financial impact to City: \$60M (est)*

**Long-term cost of recovery outweighs cost of preventative, pro-active mitigation:**

**Schultz :**            \$12M suppression +  
                              \$50M (and growing) recovery

**Lake Mary:**           \$22M (est) for new wells OR  
                              \$20M (est) for dredging/treatment plant upgrades



# Bond #405: Forest Health and Water Supply Protection Project

- \* **\$10 million bond will treat nearly 11,000 acres of highly vulnerable forest, protecting our water supply and the community from wildfire & flooding**
- \* **Will accelerate, leverage, and expand other planned treatments within these two areas**
- \* **Multiple community partnerships and resources are involved**
- \* **US Forest Service and State Forestry committed working with City**

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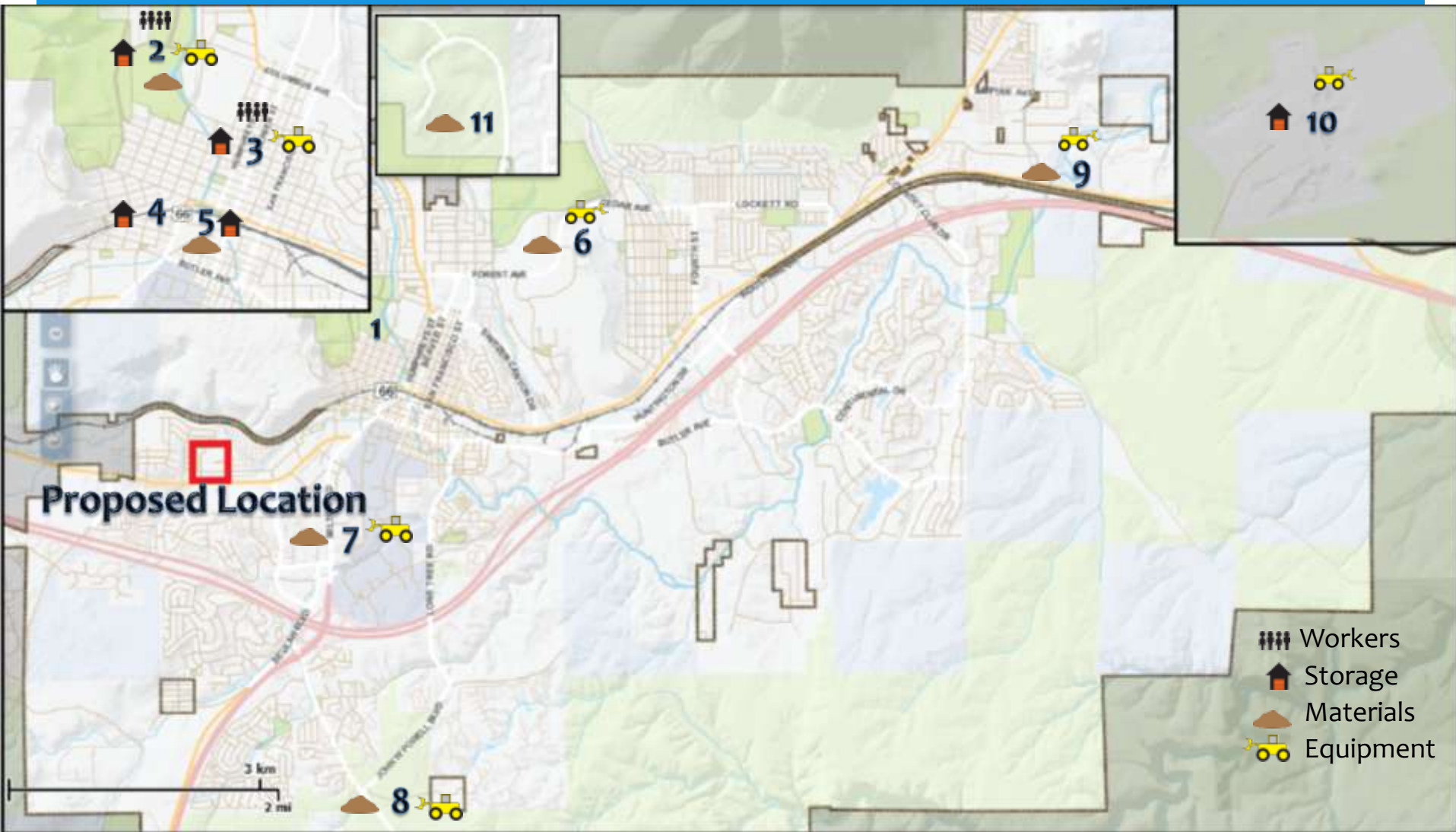
# Bond #406: Core Services Maintenance Facility *What's the Problem?*



Started using this location & facility in 1950 when Flagstaff's Population was 7,663. Today, we serve more than 64,000



# Core Services Satellite Sites 2012





# Bond #406: Core Services Maintenance Facility

- \* Supports and assists with the delivery of most City services and programs streets, trash & recycling, FUTS trails, parks, snowplowing, water..
- \* How is this different from 2010 Bond Question?
  - 2010: \$42 million bond for all new infrastructure and buildings
  - 2012: \$14 million bond for site with existing buildings
- \* Where is the proposed new location
- \* Bonds, land trades and fees
- \* What happens to the existing location



# Bond #406: Core Services Maintenance Facility Why Now?

**Efficient = Savings of Time & Resources**

- \* **Streets**
- \* **Trash & Recycling services**
- \* **FUTS Trails**
- \* **Police**
- \* **Fire**
- \* **Parks**
- \* **Snow plowing**
- \* **Water & wastewater**
- \* **Stormwater**



# 2010 Update....

- \* Thank you for your support in 2010**
- ✓ Tax Rate did NOT increase – As promised**
- ✓ Public Safety Radio System is complete – under budget**
- ✓ Street and Utility Improvement projects are ahead of schedule – on budget.**
- \* Your Vote is important!**

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# Contact Us

**City of Flagstaff**  
**(928) 213-2061**

**[www.flagstaff.az.gov/bondinformation](http://www.flagstaff.az.gov/bondinformation)**

**Check for more information in your  
Cityscape and elections publicity  
pamphlet**